

Annual Report of the Congregation

2024



St Thomas
Lutheran Church

9393 Church Road

Grosse Ile, MI 48138

office@stthomasgi.com / www.stthomasgi.com

734-675-0005

St. Thomas Lutheran Church

Officers 2024

President.....Art Wahl

Vice President.....Sandy Loso

Treasurer.....Kent Kujala

Financial Secretary.....Jim Schiesel

Church Council

Justine Brozek

Wendy Brozek

Anna Gartner

Erika Kwan

David Patterson

Paula Riley

Staff

Pastor Kari Rinas

Adm. Assistant.....Ashlee Schoen

Booth Tech/ Social Media Manager..... Betty Ruck

Custodian.....Jackie Noles

Director of Youth and Family Ministry..... Wendy Brozek

Director of Hospitality and Property.....Linda Landis

Director of Worship and Music..... Karen Skrocki

Music/Property Assistant..... Jeff Kline

Musicians..... Bob Krzeczowski, Wendy Brozek, Brendan Evans

2024 Pastor's Report: Kari Rinas

St Thomas Beloveds,

This has been another incredible year for our faith community. We have continued to grow in faith, participation, commitment, and numbers. We celebrated joys, mourned and carried one another's griefs and sorrows, welcomed new members, rejoiced at baptisms, fellowshiped, worshiped, and declared God's love in our wider community.

The ministry that we have achieved together this year has had a lasting impact in the Downriver area. We have touched lives in little and huge ways. We have made a difference to people, and our work has made a difference for our congregation and our future.

For all that we have done over this last year, I share my thanks and appreciation. First, for our Council members who have served our community; for our council members whose terms are ending: Paula Riley, Sandi Loso who has led as Vice President, and Art Wahl who has served faithfully as President. I am grateful for all their time and commitment to this congregation, for the work they did before my arrival, for their support and conversation as I got my feet under me, and for their continued work and love for St Thomas.

I give thanks for our staff who work tirelessly to strengthen our congregation, who go above and beyond their respective duties to see that our services, activities, and events all run smoothly, care for our property, and so much more that goes on behind the scenes.

I give thanks for each and every one of you—for your love and dedication in our congregation, for your prayers and support, for your giving of treasures, time, and self. I give thanks for all of the ways that you help to make St Thomas what we are, and the ministry that we provide.

When I first arrived at St Thomas, we knew that we were facing some challenges, particularly with our financial situation. There was strong lay leadership from our council and staff, and as we entered the 2024 year our leadership discerned that the next best steps to ensure the future of St Thomas and our ability to continue providing our community with the valuable ministry that we can do, was to pay off our mortgage.

The wisdom of our finance team and their continued guidance as we proceeded with our capital campaign, partnered with the generosity of our members and countless other donors, as well as your continued giving towards our general budget, meant that our campaign was more successful in the nine months than we could have imagined. We celebrated paying off our mortgage in full in October, burning the documents together and marking the day with treats and desserts.

As I reflected on that wonderful achievement and the last two years of our shared ministry, I realized that seems to be a theme for us together—we come up with a vision and this congregation sees the goal and surpasses it. Like our 60th anniversary celebration goals grew to an incredible festival of our ministry, we saw the need to pay off as much of our mortgage as we could, and you came together to not only meet *that* goal, but to get to where we are today, entering 2025: with greater financial freedom to now dream of what God is doing next and how we will respond and live into that future.

Even as we worked toward our mortgage campaign goal over the year, we also continued our other valuable ministries: Quilters met, our Christmas Market continued to grow, we provided for the needs in our community with the addition of our Blessing Box, we hosted a week for ChristNet and provided meals and volunteer help for another week at Grosse Ile Presbyterian Church, we joined in fellowship at Game Nights, Ladies' and Men's Lunches, we held Bible study, Confirmation classes, and so much more.

2024 Pastor's Report: Kari Rinas

This year we also revived hosting a week of Vacation Bible School at St Thomas, and as usual, you all went above and beyond to make it a great week for the kids. We had about two dozen children participate over the course of the week, an outpouring volunteer help (some of my favorite moments were watching St Thomas adults interact with the kids!), and contributions were made toward the program to ensure that we had the supplies we needed for crafts, games, snacks, and decorations. The kids all had a great time during our week, felt God's love poured out for them, danced, sang, and learned some key Bible stories to remember that they can Trust God to always be with them.

For worship in 2024, we had a number of different experiences this year. I offered Ashes to Go on Ash Wednesday several times throughout the day for people who could not attend Ash Wednesday services. We had seventeen people pull up in our parking lot for a brief service with ashes, and any who wanted to, were also able to receive communion. Some of those who came were St Thomas folks, many were community members. Lent this year, we opted not to participate in the Downriver churches that rotate midweek services, and instead, planned our mid-week services to be on Thursday evenings with our usual Thursday worship time, and we had great participation for the services. Our Maundy Thursday service this year, we tried something new—we had a special service over a shared potluck dinner, that was well-attended, communion shared around each table as part of the meal, and then together, we moved into the sanctuary to conclude our service and work together to strip the altar. Easter celebrations were filled with joy and excitement as we rejoiced in the hopes and promises of the resurrection. There were weekly prayer walks during the summer months, the VBS kids led the Sunday worship service at the conclusion of the week of VBS, we remembered our beloveds who joined the Church Triumphant at All Saints. St Thomas hosted the community Thanksgiving service this year, which was a delightful evening to gather in worship and music in preparation for the Thanksgiving holiday. The Sunday School children provided a wonderful pageant just before Christmas. Our Christmas Eve service overflowed in joy, and we concluded the year with a service of Lessons and Carols with Picks and Bow providing the music for the day.

This year has been another declaration of God's love and all that can be done with God's guidance. The year ahead will not be without its challenges. We will continue to need your support; in prayers, commitment, financial contributions, gifting your time to volunteer, and simply being present with us. We are better when you bring yourself! We are better with *you* as part of our story in any way that you can be—when your story is wrapped together with our shared story as a congregation, that is wrapped up in God's bigger story for the world.

Together, we will continue to listen to God's call, as we seek to live into God's plans for us. We will meet challenges, inevitably we will grieve losses and disappointments together. We will learn and grow in faith, celebrate joys together, mark life transitions, carry one another, and care for others in our community and beyond. We will again host Vacation Bible School this summer, welcome guests from ChristNet, continue with our other ministries, and find new ideas and ways of serving.

As I so often say Beloveds, it is a joy to serve as your pastor, to help forge this path with you, and to see how God continues, and will continue to move in our midst. We may not be the largest congregation, but we are mighty, faithful, and salt our community with God's love in incredible ways. I am thankful for each one of you. Thank you for the privilege of being your pastor, as we discern what God is doing next through us!

In Christ,

Pastor Kari

2024 Staff Reports

Karen Skrocki, Music Director

Our music program at St. Thomas is led by Pastor Kari Rinas and Karen Skrocki, the music director. It includes musicians Bob Krzeczowski (guitar), Wendy Brozek (drums), and Brendan Evans (trumpet). Praise team singers are Jeff Kline (musical assistant), Dan Sanquist, and Danielle Thompson.

The main requirement is scheduling and providing music and practices for the regular Sunday services. Then, special church calendar seasons special music, attention, and practices. Our praise team performed this summer at our anniversary celebration, and this year was St. Thomas' turn to provide the venue and music leadership for the Interfaith Thanksgiving service. We also support and participate in Vacation Bible School and Sunday School programs.

Picks and Bow was available to provide entertainment and support for various celebrations.

Jeff Kline, Interfaith Council Representative and Music/Property Assistant

GI Interfaith Council

We started off 2024 by having the ChristNet warming shelter here at St. Thomas for one week. Six weeks later the shelter was at the Grosse Ile Presbyterian Church. Each week we took two nights, provided dinner for 30 guests, and also provided a continental breakfast.

This year we sponsored the Interfaith Thanksgiving Service, which was attended by 78 people, including a 35-member choir. We received many compliments, setting a new bar.

Many thanks to all who participated. These programs could not have been so successful without all of you.

2024 Staff Reports

Linda Lanis, Property Manager

To the Congregation of St. Thomas Lutheran Church,

2024 Upgrades, Enhancements, and Improvements:

- New furnace
- New sump pump
- New exterior doors
- New LED lights in narthex and in the Sanctuary
- New coffee bar in the Fellowship Hall
- Built all Holiday Market Structures
- Pulley system engineered for the large outside wreaths
- Memorial Garden area replanted
- Ramp area in Sanctuary filled in with removeable platform
- Removal of two large spruce trees & two deciduous trees
- Partitions in Fellowship Hall removed
- Narthex roof repaired
- Dumpster gates repaired
- Three toilets repaired
- Carpets cleaned
- Two clean-up days held
- Summer Cook-out
- Mortgage Burning Ceremony
- Mom-to-Mom Sale
- Game Night
- Kitchen Shower
- Easter Brunch
- Four new Christmas trees purchased
- Popcorn machine purchased
- 60 Christmas ornaments made
- 50 Goodie-bags packed for Nursing Home
- Helped two families for Christmas
- Donations delivered to the Michigan Humane Society of Monroe
- Third Annual Christmas Market was a great success
- Hosted Interfaith Thanksgiving Service

I would truly like to give thanks for the generous support and gracious help by the many donors throughout the year. It is with your time, talents, skills, and funding that have made all these many accomplishments possible.

Gratefully yours, Linda L. Landis

2024 Council Reports

Art Wahl, Council President:

Members of St. Thomas Church,

It has been my privilege and honor to serve as Council President in 2024. We had a great year with solid weekly attendance, excitingly high attendance on Easter and Christmas, additionally being able to increase financial stability. The congregation took on the challenge of a major Capital Campaign, it was successful and allowed us to pay off our mortgage. To all of you that donated to this, "the future thanks you." Thank you also to everyone who kept up with regular giving, as this allowed us to operate smoothly through the year. (A detailed Financial presentation is included in the Annual Report.) Everything now working together with short and long term goals, allows St. Thomas to use our financial resources for mission, evangelism, community involvement and a host of other important work going forward. There will be three people elected to Church Council at this year's congregational meeting, with new officers being elected also for 2025. Please continue to support and pray for them as they work to guide St. Thomas. We thank Sandi Loso and Paula Riley for their dedication and work on church council these last few years, their influence and guidance has been instrumental in our success. They both will remain active in our congregation and church family.

Our congregation has grown over the last year, with both baptisms and welcoming new members. We are excited to have all of them become a part of the St. Thomas family, and I know you will welcome them and include them in events and projects our congregation is involved with. We have children in confirmation instruction, and we have had first communion instruction in 2024 for those that were ready for that. We were excited to have had a very successful Vacation Bible School this summer. If you know of someone that would like to be included in any of these groups, please let Pr. Kari know.

In 2024 we were able to continue to be a resource and helping hand in our community. Among those ways: We were able to not only continue to support ChristNet, we were able to host and provide a safe sleeping area in our building for a week. We now have a Blessing Box that is being used frequently in our parking lot by those that find help there. With our *Mom to Mom* sale and Christmas Market being so successful, it has allowed us to be even a larger helping hand in various other ways. As 2024 ended, we were able to substantially assist 10 local families with needed food and household products. Medical supplies, even a Blood Drive, and a variety of other donation drives are perpetually going on, please take a few moments to include these important things in your giving, and thank you to all of you that do! A goal of council this year was to increase volunteer help, we have done that for various teams but can always use more people and help, so if you can assist somewhere let us know and we will be thrilled to include you. Everyone is encouraged to think about and pray for ways they can contribute their skills, talents, and energy to St. Thomas, including our mission areas throughout the community and the larger world.

The future will present challenges for us all, not only on our own personal journeys but also in our desire to do God's work. The future will present opportunities for us to demonstrate our Christian love and compassion though. And, the future will be met with optimism and cooperation as our congregation is in a solid place with leadership and finances allowing us to be effective in response and results. There are plenty of opportunities for growth and cooperation for all of us, feel free to bring your ideas and wishes to that discussion, as that is most often how things get noticed and can have the most impact. Although the term is not often applied to churches, you may recall I mentioned last year that I feel- "It's your church, this is your footprint of faith in action". I am humbled to have been a part of this journey with you. Please continue to pray for our congregation, our Pastor, our Council, our community and all of God's children wherever they are.

2024 Council Reports

Wendy Brozek, Church Council-Christian Education

Nursery:

- A furnished nursery continues to be made available for parents of young children to utilize during service.
- We now also have cable hook-ups to the nursery television to facilitate streaming the service while using the space.

Sunday School:

- Sunday School was held each week from January through mid- June and from September to December. One multi-age class was taught for children aged 3-10. Four teachers taught on a rotating basis. Average attendance was between 4 and 6 children per week. During the summer months, the children were seated at the front of the church with a table and chairs and given activities to keep them busy during the service.
- In 2024 we continued to use Cokesbury's Celebrate Wonder curriculum which allows teachers to select from a variety of activities each week that engage children of all ages.
- A television with an HDMI cord was installed in the room to aid in showing videos to accompany lessons.
- Our Christmas Program was held on December 22. Eight children, with help from Pastor Kari and adult members, put on a humorous play called, Just a Little Christmas. With sound effects and songs sung by the congregation, it was a collaborative success! Thanks to all who participated!
- Many thanks to our teachers who volunteered their time and talents to educate our young people – Wendy Brozek, Anna Gartner, Kathie Kline, and Marge Noyce.

Vacation Bible School:

- Camp Firelight VBS was held July 8-12, 2024.
- We had 29 students from ages 3 to 12 attend.
- We had about 30 volunteers help.
- Children had a great time singing, dancing, and interacting with Lu the Firefly puppet. They visited the Craft, Science, Snack, Games, and Drama stations.
- Special thanks to everyone who donated supplies. We had decorations, snacks and activity supplies all provided by generous donors which helped enhance our program immensely.
- Special thanks to all our volunteers for their dedication to such an awesome experience for the kids.

Confirmation Class:

- Pastor Kari organized an at-your-own-pace Confirmation Class, which held two in-person classes in 2024. Students are still completing their materials, but once all required work is completed, those two students will be eligible to be confirmed if they choose.

Adult Education:

- Tammy Howes led the Bible study class through June studying some of Paul's epistles.
- Pr Kari assumed leadership of the Bible study in October, focusing on passages for the upcoming Sunday services. Bible study was also moved from Mondays to Tuesdays.

2024 Council Reports

Sandi Loso, Council Vice-President:

Life at St. Thomas Lutheran Church for 2024:

2024 was a wonderful year in the life of St. Thomas Lutheran Church – we are healthy and renewed.

Some of the many activities that occurred within our congregation this year include the monthly Ladies' and Men's Luncheons, the Quilter's Group, and the Sunday Coffee Hour following service. We also continued to offer a nursery for younger children during Sunday services; a "welcoming" visitation to homes of new residents; Lenten services, including a drive through blessing and communion for Ash Wednesday; the Christmas Market with the addition of Mr. and Mrs. Claus plus 60 vendors; and our Giving Tree became Giving Wreaths this year, where we "adopted" two families, collected items for a Senior Living Center, and collected donations for the Michigan Humane Society of Monroe.

This year we also began or reinstated the following activities: Adult Weekly Bible Study, a confirmation class, a game night, a card making event, children's Vacation Bible School, and a Blessing Box that offers food for those in need. We also hosted this year's Interfaith Thanksgiving Service for all five Grosse Ile churches.

Outside of our congregation, we participated in the following community events: *IslandFest*, the annual township festival; the island-wide garage sale; Interfaith Council (all five Grosse Ile Churches) to support Christ Net; a collection of non-perishables and paper products for Sacred Hearts Food Pantry.

The undertaking of a Capital Campaign to lower our mortgage was our great achievement this year. This was an entire Church membership and past members effort that, within 10 months, raised enough to pay off our ENTIRE mortgage-allowing a special service for burning our mortgage papers.

So Yes, we are a renewed, happy and growing Congregation.

Thanks to ALL of YOU

Kent Kujala, Treasurer

Year in Review:

St Thomas was blessed to have received \$163,447 for ongoing ministries through the faithful and generous giving of our congregational members.

Our Capital Campaign has received \$169,396. The Capital Campaign resulted in paying off our mortgage in full. Thanks to everyone for making this goal.

We also have received \$10,513 interest on endowments and funds held for paying off the mortgage. Our current endowment total is \$52,200. These funds are conservatively invested.

2024 Statistical

MEMBERSHIP

Child members beginning of 2024			13
Accessions with parents	-		
Accessions by baptism	2		
		2	
Child members confirmed	-		
Other losses	-		
Statistical Adjustment	(5)		
Total losses		(5)	(3)
Child members end of 2024			10
Confirmed members beginning of 2024			136
Accessions by baptism	-		
Accessions by confirmation	-		
Other accessions	3		
Total accessions		3	
Losses by death	(3)		
Other losses	(2)		
Statistical Adjustment	(12)		
Total losses		(17)	-
Confirmed members end of 2024			122

MEMBERSHIP SUMMARY BY YEAR

	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>
Conf.	391	389	390	382	136	122
Children	116	99	101	97	13	10
Total	507	488	491	479	149	132

FINANCES THROUGH THE YEARS - total financial giving (does not include PPP Loan)

		<u>Program/Grant</u>	<u>Reg. Ben.</u>	<u>Other Benevolence</u>	<u>Good Sam</u>
2019	- 198,342	\$95,104 (Cap.)	4,996	1,650	1,010
2020	- 177,984	\$31,853 (Cap.)	2,920	2,210	162
2021	- 155,979	\$9,550 (Cap.)	2,496	881	455
2022	- 155,301	\$180 (Cap.)	2,496	1,089	313
2023	161,320	\$5,475 (Cap.)/\$4,500 (Grant)	2,496	1,136	354
2024	157,705	\$169,396 (Cap)	2,496	2,205	10,000

Not included above: gifts given in kind, special giving such as memorial gifts, Christnet, or local outreach

WORSHIP ATTENDANCE (average)

	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>Ave. Att.</u>
Jan.	84	88	0	45	47	41	2019-85
Feb.	94	93	29	53	51	65	2020-58
Mar.	83	84	39	47	55	73	2021-57
Apr.	103	0	61	47	73	55	2022-52
May	89	0	57	52	57	50	2023-54
Jun.	99	0	54	53	57	45	2024-54
Jul.	83	42	46	47	49	47	
Aug.	113	37	53	55	39	48	
Sep.	80	47	60	62	53	55	
Oct.	86	41	56	49	54	58	
Nov.	80	36	53	49	49	54	
Dec.	98	0	48	69	57	51	

2025 Proposed Budget

	2024 Actual	2024 Budget	2025 Budget
Ordinary Income/Expense			
Income			
420 · Loose Offering	\$ 1,703	\$ 1,149	\$ 900
425 · Special Services	1,650	2,675	1,250
435 · Miscellaneous Income	2,099	1,749	1,500
440 · Flowers	290	406	400
445 · Interest Income	10,513	3,275	5,144
460 · Building Use	2,037	680	450
408 · Evangelism	-	195	-
415 · Current	157,705	164,400	164,000
Total Income	\$ 175,997	\$ 174,529	\$ 173,644
Expense			
500 · Ministry of the Pastor			
501 · Salary-Pastor	\$ 40,713	\$ 40,713	\$ 42,342
505 · Social Security - Pastor	4,469	4,415	4,592
515 · Mileage Reimbursement	496	600	600
520 · Pension, Health, Life Ins.	16,421	16,408	16,810
521 · Pastor Business Expense-Cell	1,000	1,000	1,000
545 · Continuing Ed/Pastor Expenses	724	1,250	1,250
550 · Housing Allowance	17,000	17,000	17,680
Total 500 · Ministry of the Pastor	\$ 80,823	\$ 81,386	\$ 84,274
600 · Church Buildings & Properties			
601 · Utilities - Church	\$ 11,201	\$ 10,881	\$ 11,800
605 · Phone/Internet/Web	3,579	3,450	3,720
610 · Property & Liability Ins.	6,052	4,700	7,520
625 · Repair & Maint. - Church	18,384	15,342	12,634
626 · Custodian	3,775	3,875	3,900
640 · Mortgage Interest - Church	4,525	7,862	-
641 · Mortgage Principal	8,630	12,559	-
Total 600 · Church Buildings & Properties	\$ 56,146	\$ 58,669	\$ 39,574
700 · Parish Administration			
701 · Clerical Wages & Benefits	\$ 6,030	\$ 15,600	\$ 10,400
705 · FICA Expense	1,969	2,780	2,301
710 · Postage, Printing & Stationery	2,732	4,055	2,400
715 · Financial Supplies & Bank Fees	2,230	1,691	2,220
725 · Publicity	388	562	360
730 · Misc. Expenses	926	1,045	920
743 · Sound Tech	1,140	310	1,080
744 · Hospitality Wages	4,900	5,300	5,330
Total 700 · Parish Administration	\$ 20,315	\$ 31,343	\$ 25,011
800 · Ministry of Worship			
801 · Benevolence - Synod	2,496	2,496	2,573
806 · Altar Supplies	449	201	300
815 · Subscriptions - Books	499	1,224	574
820 · Conferences - Seminar	0	300	300
825 · Fellowship	709	566	360
830 · Interfaith Council	200	250	250
835 · SunSchool/Nursery/ VBS	540	562	560
846 · Music Leadership Wages	14,804	14,679	14,343
848 · Fee for Substitute Pastor	2,310	2,800	2,400
850 · Evangelism	25	755	720
860 · Stewardship/Finance	321	668	570
865 · Youth Activities	26	374	360
870 · Worship & Music - Other	958	835	875
875 · Flowers Expense	545	597	600
Total 800 · Ministry of Worship	\$ 23,882	\$ 26,307	\$ 24,785
Total Expense	\$ 181,166	\$ 197,705	\$ 173,644
Net Income (loss)	\$ (5,169)	\$ (23,176)	\$ -

2024 December Balance Sheet

	Dec 31, 2024
ASSETS	
Current Assets	
Checking/Savings	
100 · Current	
101 · Maintenance Escrow	5,515 12
102 · Memorials	2,813 98
103 · Good Samaritan	10,977 79
104 · Aller Scholarship Fund	8,970 72
107 · Memorial Garden	10,589 96
118 · Quilters	732 28
126 · Edward Jones	46,452 88
140 · PSCU /Savings	1,951 19
143 · Christmas Market	5,461 57
100 · Current - Other	<u>39,566 48</u>
Total 100 · Current	<u>133,031 97</u>
Total Checking/Savings	<u>133,031 97</u>
Total Current Assets	133,031 97
Fixed Assets	
111 · Land - 9393 Church Road	31,641 73
112 · Building - 9393 Church Road	95,704 87
115 · Building Expansion #1 - 1988	302,252 16
116 · Building Expansion #2 - 2001	<u>1,087,503 78</u>
Total Fixed Assets	1,517,102 54
Other Assets	
109 · Endowment - Hartig	22,200 00
130 · Deposits & Prepayments	1,937 43
142 · Kujala Family Endowment	<u>30,000 00</u>
Total Other Assets	<u>54,137 43</u>
TOTAL ASSETS	<u><u>1,704,271.94</u></u>
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
2000 · Accounts Payable	<u>4,667 70</u>
Total Accounts Payable	4,667 70
Other Current Liabilities	
205 · Withheld Federal Taxes	493 32
207 · Withheld Michigan Taxes	261 60
215 · Memorials & Endowments	65,203 94
216 · Memorial Garden Prepay-Smolak	400 00
218 · Quilters	732 28

2024 December Balance Sheet

220 · Good Samaritan Fund	10,977.79
225 · Aller Scholarship Fund	8,970.72
260 · Deferred Revenue	14,088.70
265 · Miscellaneous Payables	934.72
267 · Market Donations 1	<u>5,441.59</u>
Total Other Current Liabilities	<u>107,504.66</u>
Total Current Liabilities	<u>112,172.36</u>
Total Liabilities	112,172.36
Equity	
3000 · Opening Bal Equity	<u>1,022,206.01</u>
3900 · Retained Earnings	575,062.26
Net Income	<u>-5,168.69</u>
Total Equity	<u>1,592,099.58</u>
TOTAL LIABILITIES & EQUITY	<u><u>1,704,271.94</u></u>

2024 December Profit and Loss Statement

	Jan - Dec 24	Budget	B/(W) Budget
Ordinary Income/Expense			
Income			
420 · Loose Offering	1,702.74	1,149.00	553.74
425 · Special Services	1,650.30	2,675.00	-1,024.70
435 · Miscellaneous Income	2,099.07	1,749.00	350.07
440 · Flowers	290.00	406.00	-116.00
445 · Interest Income	10,512.77	3,275.00	7,237.77
Total 460 · Building Use	2,037.00	680.00	1,357.00
490 · Total Envelopes			
408 · Evangelism	0.00	195.00	-195.00
415 · Current	157,704.86	164,400.00	-6,695.14
Total 490 · Total Envelopes	157,704.86	164,595.00	-6,890.14
Total Income	175,996.74	174,529.00	1,467.74
Expense			
500 · Ministry of the Pastor			
501 · Salary-Pastor	40,713.36	40,713.36	0.00
505 · Social Security - Pastor	4,468.58	4,415.07	53.51
515 · Mileage Reimbursement	495.66	600.00	-104.34
520 · Pension,Health, Life Ins.	16,421.33	16,686.00	-264.67
521 · Pastor Business Expense-Cell	999.96	1,000.00	-0.04
545 · Continuing Ed/Pastor Expenses	723.58	1,250.00	-526.42
550 · Housing Allowance	17,000.16	17,000.16	0.00
Total 500 · Ministry of the Pastor	80,822.63	81,664.59	-841.96
600 · Church Buildings & Properties			
601 · Utilities - Church	11,200.88	10,756.00	444.88
605 · Phone/Internet/Web	3,578.86	3,810.00	-231.14
610 · Property & Liability Ins.	6,052.66	4,700.00	1,352.66
620 · Equipment & Supplies - Church	999.99		
625 · Repair & Maint. - Church	17,383.54	15,187.00	2,196.54
626 · Custodian	3,775.00	3,875.00	-100.00
640 · Mortgage Interest - Church	4,524.91	7,862.00	-3,337.09
641 · Mortgage Principal	8,630.56	12,559.00	-3,928.44
Total 600 · Church Buildings & Properties	56,146.40	58,749.00	-2,602.60
700 · Parish Administration			
701 · Clerical Wages & Benefits	6,030.00	15,600.00	-9,570.00
705 · FICA Expense	1,968.66	2,696.00	-727.34
710 · Postage,Printing & Stationery	2,731.84	4,055.00	-1,323.16
715 · Financial Supplies & Bank Fees	2,174.01	1,691.00	483.01
720 · Repair & Maint Office Equipment	56.25		
725 · Publicity	387.68	562.00	-174.32

2024 December Profit and Loss Statement

730 · Misc. Expenses	926.07	1,045.00	-118.93
743 · Sound Tech	1,140.00	310.00	830.00
744 · Hospitality Wages	<u>4,900.00</u>	<u>5,200.00</u>	<u>-300.00</u>
Total 700 · Parish Administration	20,314.51	31,159.00	-10,844.49
800 · Ministry of Worship			
801 · Benevolence - Synod	2,496.00	2,496.00	0.00
805 · Bulletins, Inserts, Certicates	89.01		
806 · Altar Supplies	359.51	201.00	158.51
815 · Subscriptions - Books	498.50	1,224.00	-725.50
820 · Conferences - Seminar	0.00	300.00	-300.00
825 · Fellowship	709.16	566.00	143.16
830 · Interfaith Council	200.00	250.00	-50.00
835 · SunSchool/Nursery/ VBS	540.00	562.00	-22.00
846 · Music Leadership Wages	14,804.00	14,504.00	300.00
848 · Fee for Substitute Pastor	2,308.90	2,800.00	-491.10
850 · Evangelism	25.41	755.00	-729.59
860 · Stewardship/Finance	321.39	668.00	-346.61
865 · Youth Activities	25.71	374.00	-348.29
870 · Worship & Music - Other	958.86	835.00	123.86
875 · Flowers Expense	545.44	597.00	-51.56
895 · Contingency	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Total 800 · Ministry of Worship	<u>23,881.89</u>	<u>26,132.00</u>	<u>-2,250.11</u>
Total Expense	<u>181,165.43</u>	<u>197,704.59</u>	<u>-16,539.16</u>
Net Income	<u>-5,168.69</u>	<u>-23,175.59</u>	<u>18,006.90</u>

